

Transformation and Improvement Overview and Scrutiny Committee High-Level Work Programme – 2025/2026

Date	Topic	Responsible Officer	Added to mod.gov Y/N	All Member Teams Briefing	Task and Finish Group followed by a report to Committee	Report straight to committee	Previous topic of review - an update against the action plan
Sept 2025	Artificial Intelligence (AI)	Billy Webster / David Baker		✓ 12 Sept 2025			
Sept 2025	Annual Customer Feedback report	Tim Collard / Barry Hanson / Sarah Dodds	Yes			✓	
Sept 2025	Financial Monitoring Report Quarter 1 2025/26	James Walton	Yes			✓	
Sept 2025	Performance Monitoring Report Quarter 1 2025/26	Billy Webster	Yes			✓	
Sept 2025	Financial Monitoring Period 4	James Walton	Yes			✓	
T&F to commence Nov 2025	CIL dispersion T&F Group	Edward West			✓	Report date tbc	
17 Nov 2025	Financial Monitoring Report Quarter 2 2025/26	James Walton	Yes			✓	
17 Nov 2026	Partnership Working T&F Group	James Walton / Tim Collard	Yes	-	✓ -	To report at regular intervals throughout programme	-
17 Nov 2025	Performance Monitoring Report Quarter 2 2025/26	Rachel Robinson	Yes			✓	
01 Dec 2025	Fees and Charges Pricing Policy	Lisa Henchey / Victoria Doran	Yes			✓	
01 Dec 2025	Financial Monitoring Period 7	James Walton	Yes			✓	

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01 Dec 2025	Improvement Plan	Tom Dodds / Paul Clarke	Yes			✓	
01 Dec 2025	Staff Bullying and Harassment	Sam Collins-Lafferty	Yes				✓
19 Jan 2026	Draft Financial Strategy 2026/2027 – 2030/2031	James Walton	Yes			✓	
19 Jan 2026	Capital Strategy 2025/27	James Walton	Yes			✓	
9 Feb 2026	Financial Monitoring Report Quarter 3 2025/26	Mannie Ketley				✓	
9 Feb 2026	Financial Strategy 2026/2027 – 2030/2031	Mannie Ketley				✓	
9 Feb 2026	Fees and Charges 2026/27	Mannie Ketley				✓	
9 Feb 2026	Partnership Working T&F Group	Tim Collard	Yes		✓	To report at regular intervals throughout programme	
June 2026	Performance Monitoring Report Q4	Rachel Robinson				✓	

Other identified areas of interest from Committee discussions, including topics for briefings:

Finance Scrutiny

Short Term Priority

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Devolution	Short Term Priority
Scrutiny Review	Short Term Priority
North-West Relief Road	Short Term Priority
Financial and Performance Monitoring of Adults and Children's services	Medium Term Priority
Use of consultants	Longer Term Priority